

**STATE OF TENNESSEE  
 COUNTY - BY - COUNTY ANALYSIS  
 GRAINGER COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$3,021,600	\$3,061,400	\$3,131,800
Schedule B - K-12 Education	18,041,300	18,554,600	19,028,900
Schedule C - Health and Social Services	12,128,100	9,429,800	9,450,300
Schedule D - Law, Safety and Corrections	2,359,200	2,430,700	2,618,000
Schedule E - Recreation, Tourism and Preservation	1,068,900	1,095,400	941,500
Schedule F - Economic Development and Higher Education	878,000	655,200	566,600
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,175,500	1,109,700	2,504,100
 Total	 <u>\$38,672,600</u>	 <u>\$36,336,800</u>	 <u>\$38,241,200</u>

<p align="center"><b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF GRAINGER COUNTY</b></p>
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<u>2009-2010 City Taxes</u>	<u>Bean Station</u>	<u>Blaine</u>	<u>Rutledge</u>
Gas and Motor Fuel	\$74,300	\$46,800	\$33,900
Income	20,700	3,200	12,400
Beer	1,300	800	600
TVA Replacement	28,600	18,000	13,100
Sales	165,500	104,400	75,600
Mixed Drink	-	-	-
Excise	-	-	-
Telecom	200	100	100
Business	-	-	-
<b>2009-2010 Total</b>	<b>\$290,600</b>	<b>\$173,300</b>	<b>\$135,700</b>
<b>Proj. 2010-2011</b>	<b>\$297,300</b>	<b>\$177,300</b>	<b>\$138,800</b>

<u>2009-2010 County Taxes</u>	<u>GRAINGER County</u>
Gas and Motor Fuel	\$1,564,900
Severance	-
Mixed Drink	1,100
Income	75,400
Beer	17,800
Alcoholic Beverage	33,500
TVA Replacement	680,300
Excise	61,800
Telecom	3,400
Business	23,500
<b>2009-2010 Total</b>	<b>\$2,461,800</b>
<b>Proj. 2010-2011 Total</b>	<b>\$2,518,400</b>

<b>Total County</b>	<b>\$2,461,800</b>
<b>Total City</b>	<b>\$599,500</b>
<b>2009-2010 Total:</b>	<b>\$3,061,400</b>
<b>Total County</b>	<b>\$2,518,400</b>
<b>Total City</b>	<b>\$613,300</b>
<b>Projected</b>	
<b>2010-2011 Total:</b>	<b>\$3,131,800</b>

\*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

<p align="center"><b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF GRAINGER COUNTY</b></p>
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<u>2008-2009 City Taxes</u>	<u>Bean Station</u>	<u>Blaine</u>	<u>Rutledge</u>
Gas and Motor Fuel	\$73,900	\$46,500	\$33,700
Income	8,400	3,700	20,400
Beer	1,400	900	600
TVA Replacement	24,900	15,700	11,400
Sales	173,000	108,800	79,000
Mixed Drinks	-	-	-
Excise	-	-	-
Telecom	300	200	200
<b>2008-2009 Total</b>	<b>\$281,900</b>	<b>\$175,800</b>	<b>\$145,300</b>

<u>2008-2009 County Taxes</u>	<u>GRAINGER County</u>		
Gas and Motor Fuel	\$1,423,900		
Severance	-		
Mixed Drink	-		
Income	76,200	Total County	\$2,418,600
Beer	18,700	Total City	\$603,000
Alcoholic Beverage	32,500		
TVA Replacement	794,700		
Excise	68,000		
Telecom	4,600		
<b>2008-2009 Total</b>	<b>\$2,418,600</b>	<b>2008-2009 Total:</b>	<b>\$3,021,600</b>

<p><b>K-12 EDUCATION APPROPRIATIONS</b></p> <p><b>OF GRAINGER COUNTY</b></p>
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<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Basic Education Program (State & ARRA)	\$17,376,000	\$17,915,000	\$18,397,000
Career Ladder	165,300	145,100	133,200
Child Nutrition Program	19,200	19,500	19,600
Coordinated School Health Program	102,700	-	-
Driver Education	11,700	12,400	12,400
Early Childhood Education	203,700	409,600	421,500
Extended Contract	54,000	-	-
Family Resource Centers	33,300	-	-
Safe Schools	23,000	-	-
TN Early Intervention Services	37,400	44,000	37,200
Vocational Education	15,000	9,000	8,000
<b>Total</b>	<b>\$18,041,300</b>	<b>\$18,554,600</b>	<b>\$19,028,900</b>

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF GRAINGER COUNTY</b>
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<b>State Agency Benefit</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$77,900	\$76,600	\$78,100
Child & Family Management	35,500	43,600	41,900
Custody Services	76,800	85,200	86,600
Family Support Services	10,600	23,000	20,300
Needs Assessment	13,600	22,800	21,000
<b>COMMISSION ON AGING</b>			
Guardianship Program	1,300	1,700	1,600
Home and Community Based Services	40,000	49,400	48,100
Homemaker Program	1,900	1,900	1,900
Senior Citizens Centers	6,500	6,500	6,500
<b>COMMISSION ON CHILDREN AND YOUTH</b>			
Juvenile Justice Programs	9,000	9,000	9,000
<b>COVER TENNESSEE</b>			
AccessTN	88,000	74,500	74,500
CoverKids	87,500	116,900	144,900
CoverRx	52,300	68,400	81,500
CoverTN	91,800	114,500	109,800
<b>HEALTH</b>			
Health Services	470,800	391,300	362,300
Laboratory Services	31,000	24,900	24,700
Licensure & Regulation	68,800	66,200	67,300
Office of Policy, Planning, and Assessment	18,200	14,800	14,800
<b>HUMAN SERVICES</b>			
Child Care Benefits	11,000	12,000	10,300
Child Support	10,800	32,900	31,600
Community Services	7,300	7,300	7,300
Family Assistance Services	228,700	274,100	276,800
Field Operations	42,200	45,600	43,700
Temporary Cash Assistance	-	43,300	46,200
Vocational Rehabilitation	4,000	4,400	5,300
<b>INTELLECTUAL DISABILITIES</b>			
Community IDS Programs	57,800	42,000	31,000
<b>TENNCARE</b>			
TennCare Long-term Care Services	1,769,300	1,221,200	1,222,000
TennCare Program Services	6,990,800	5,159,900	5,112,600
TennCare Waiver and Crossover Services	1,698,800	1,256,800	1,316,300
<b>TENNESSEE TAX REBATE PROGRAM</b>	125,900	139,100	152,400
<b>Total</b>	<b>\$12,128,100</b>	<b>\$9,429,800</b>	<b>\$9,450,300</b>

**LAW, SAFETY, AND  
CORRECTION APPROPRIATIONS  
OF GRAINGER COUNTY**

<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$247,100	\$207,300	\$417,600
Fire and Codes Enforcement Academy	-	400	500
Law Enforcement Training Academy	-	600	600
Police Pay Supplement	15,000	15,600	18,200
CORRECTION			
State Prosecutions	441,200	505,300	471,500
COURT SYSTEM			
Appellate and Trial Courts	202,800	206,100	204,700
Civil Legal Representation	6,700	6,400	6,400
Indigent Defendant's Counsel	65,900	101,400	86,700
CRIMINAL INJURIES COMPENSATION FUND	22,200	3,000	21,000
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	205,400	211,400	211,400
PROBATION & PAROLE			
Adult Field Services	190,600	207,400	207,100
Community Correction Programs	71,500	81,800	81,800
PUBLIC DEFENDERS	136,100	131,400	140,300
SAFETY			
Law Enforcement	556,700	576,100	578,600
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	198,000	176,500	171,600
<b>Total</b>	<u>\$2,359,200</u>	<u>\$2,430,700</u>	<u>\$2,618,000</u>

<p align="center"><b>RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF GRAINGER COUNTY</b></p>
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<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$9,600	\$7,800	\$32,600
Environment	411,100	378,500	389,100
SECRETARY OF STATE			
Archives Grants	-	1,200	-
Community Enhancement Grants	195,800	-	-
TOURIST DEVELOPMENT			
Tourist Development	2,000	2,000	2,000
WILDLIFE RESOURCES	450,400	705,900	517,800
<b>Total</b>	<u>\$1,068,900</u>	<u>\$1,095,400</u>	<u>\$941,500</u>

<p align="center"><b>ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF GRAINGER COUNTY</b></p>
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<b>State Agency Benefit</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$254,600	\$191,100	\$182,100
Agricultural Resources Conservation Fund	53,400	46,200	46,200
Forestry Maintenance	900	400	900
Forestry Operations	167,100	-	-
Soil Conservation Districts	2,600	2,600	3,000
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	98,500	91,800	83,600
Development District Grants	3,000	3,000	3,000
FastTrack Development Program	12,700	49,200	-
<b>HIGHER EDUCATION</b>			
UT Agricultural Extension Service	143,400	137,700	113,800
UT County Technical Assistance Service	20,200	20,400	21,800
UT Institute for Public Service	33,500	33,300	33,300
UT Municipal Technical Advisory Service	2,600	2,600	2,700
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	17,500	12,500	12,500
Labor Standards	4,100	4,000	4,000
TOSHA	16,900	16,300	16,200
Workers' Compensation	47,000	44,100	43,500
<b>Total</b>	<b>\$878,000</b>	<b>\$655,200</b>	<b>\$566,600</b>



<p style="text-align: center;"><b>TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF GRAINGER COUNTY</b></p>
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<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$50,200	\$50,200	\$50,200
Highway Betterments and Maintenance	917,200	864,300	918,700
Safe Growth Grants	34,200	29,200	29,200
State Aid	173,900	166,000	166,000
Total Highway Construction	-	-	1,340,000
<b>Total</b>	<b>\$1,175,500</b>	<b>\$1,109,700</b>	<b>\$2,504,100</b>